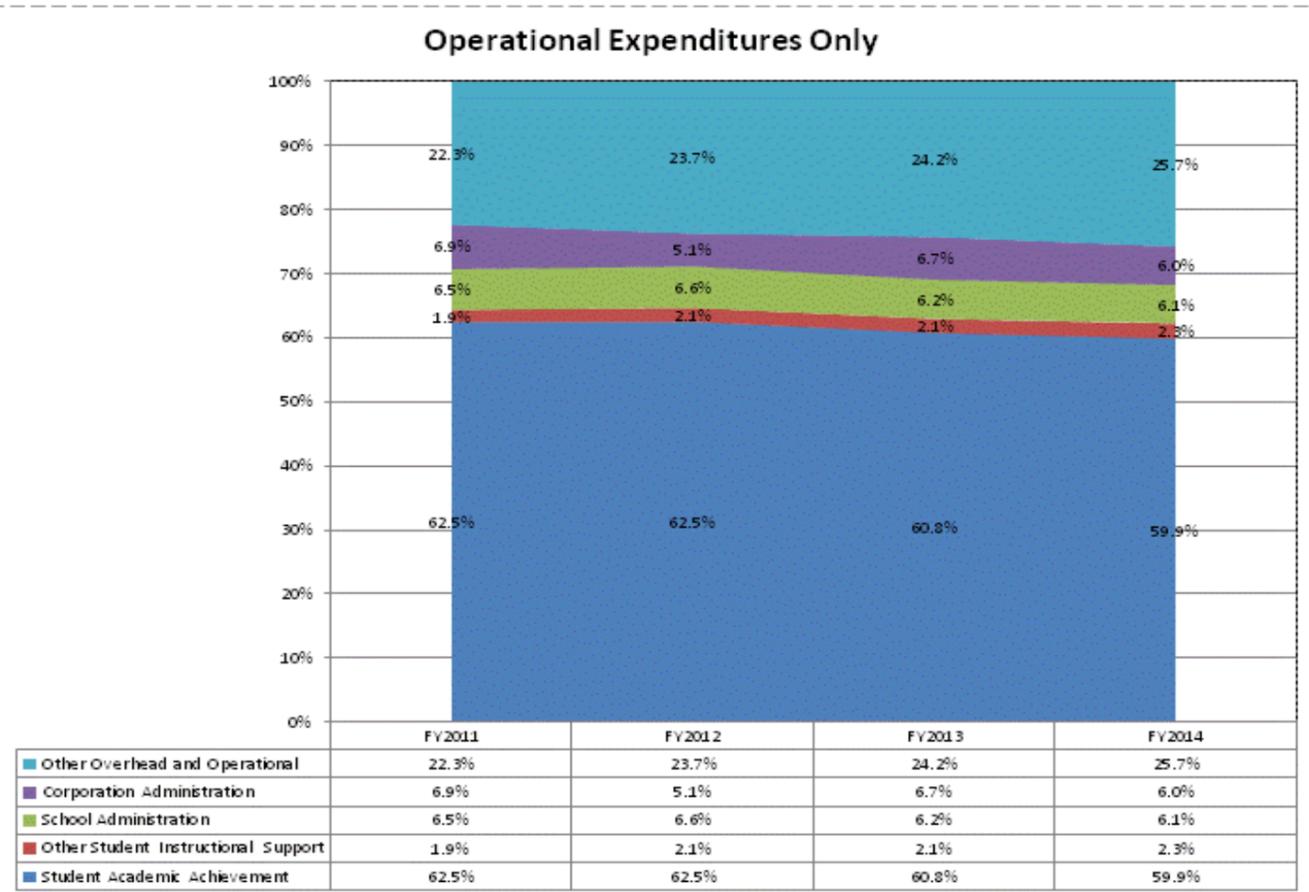
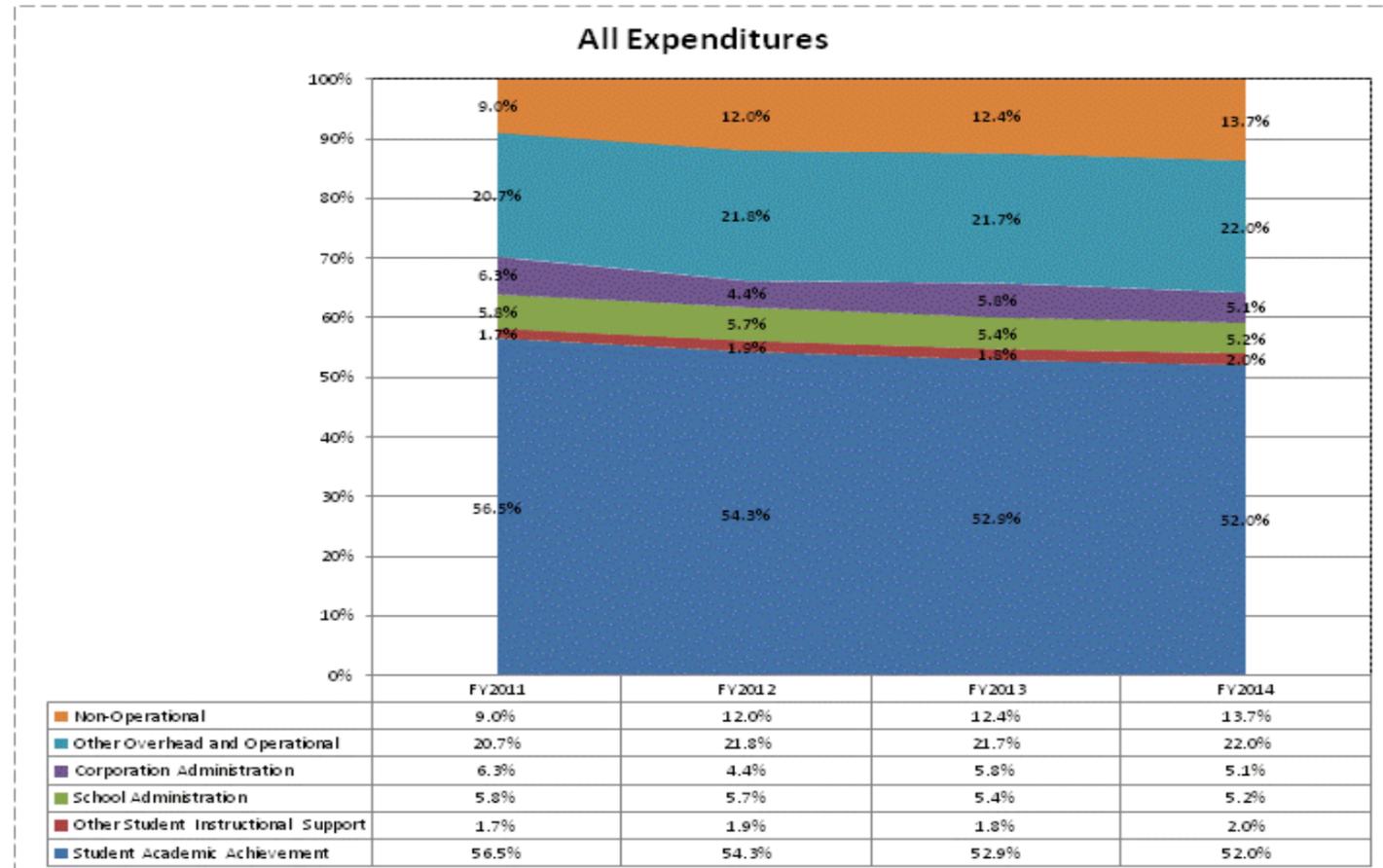


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
North Knox School Corp (4315)

North Knox School Corp (4315)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$7,577,217	57.4%	\$7,893,620	52.5%	\$7,451,284	52.9%	\$7,130,276	52.0%
Student Instructional Support	\$776,287	5.9%	\$1,100,954	7.3%	\$1,015,783	7.2%	\$980,951	7.2%
Overhead and Operational Nonoperational	\$3,089,221	23.4%	\$4,277,188	28.4%	\$3,861,631	27.4%	\$3,718,526	27.1%
Nonoperational	\$1,766,118	13.4%	\$1,768,711	11.8%	\$1,752,744	12.4%	\$1,874,077	13.7%
Grand Total	\$13,208,843		\$15,040,473		\$14,081,443		\$13,703,829	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.2%	59.8%	60.1%	59.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
North Knox School Corp (4315)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$337,323	\$417,141	\$391,364	N/A	16%	-6%
11100 Regular Programs; Elementary	\$3,187,009	\$3,474,607	\$2,931,520	\$2,745,463	-14%	-21%	-6%
11200 Regular Programs; Middle/Junior High	\$0	\$687,692	\$695,402	\$1,024,437	N/A	49%	47%
11300 Regular Programs; High School	\$1,404,297	\$1,241,797	\$1,775,752	\$1,419,480	1%	14%	-20%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$67,043	\$0	\$36,125	N/A	-46%	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$365,372	\$100,354	\$45,739	N/A	-87%	-54%
11410 Vocational Education; Agriculture A	\$0	\$84,619	\$74,988	\$38,583	N/A	-54%	-49%
11420 Vocational Education; Agriculture B	\$0	\$0	\$0	\$37,495	N/A	N/A	N/A
11450 Vocational Education; Consumer and Homemaking	\$0	\$86,310	\$103,040	\$100,772	N/A	17%	-2%
11510 Vocational Education; Cooperative Education	\$0	\$93,836	\$106,078	\$101,946	N/A	9%	-4%
11630 Regular Programs; Alternative Education Programs; High School	\$18,283	\$120,497	\$64,948	\$52,616	188%	-56%	-19%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$208,993	\$54,448	\$25,660	N/A	-88%	-53%
12210 Mental Disabilities; Mild Mental Disabilities	\$113,885	\$95,475	\$133,318	\$157,551	38%	65%	18%
12320 Physical Impairment; Multiple Disabilities	\$9,269	\$273,608	\$124,460	\$114,171	> 500%	-58%	-8%
12340 Physical Impairment; Hearing Impairment	\$0	\$59,562	\$115,192	\$114,356	N/A	92%	-1%
12350 Physical Impairment; Homebound	\$5,572	\$6,829	\$0	\$2,653	-52%	-61%	N/A
12610 Learning Disability	\$0	\$63,226	\$146,226	\$34,124	N/A	-46%	-77%
12810 Special Education Preschool	\$26,702	\$245	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$0	\$0	\$8,482	\$6,477	N/A	N/A	-24%
14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$2,966	N/A	N/A	N/A
14300 Summer School Programs; High School	\$0	\$0	\$11,941	\$13,927	N/A	N/A	17%
16100 Remediation Testing	\$82,432	\$58,564	\$0	\$33,263	-60%	-43%	N/A
16200 Preventive Remediation	\$2,904	\$73,771	\$0	\$37,354	> 500%	-49%	N/A
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$3,161	\$0	\$0	\$0	-100%	N/A	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$81,504	\$53,919	\$42,020	\$45,113	-45%	-16%	7%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$187,910	\$185,777	\$207,103	\$202,659	8%	9%	-2%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$12,764	\$14,815	\$0	\$0	-100%	-100%	N/A
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$3,500	\$0	\$0	N/A	-100%	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$140	\$0	\$0	N/A	-100%	N/A
22110 Improvement of Instruction; Service Area Direction	\$5,302	\$5,265	\$1,072	\$1,000	-81%	-81%	-7%
22210 Library/Media Services; Service Area Direction	\$0	\$152,262	\$118,254	\$87,070	N/A	-43%	-26%
22220 Library/Media Services; School Library	\$35,168	\$12,169	\$3,606	\$2,809	-92%	-77%	-22%
22230 Library/Media Services; Audiovisual	\$853	\$1,421	\$240	\$0	-100%	-100%	-100%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$95,038	N/A	N/A	N/A
22290 Library/Media Services; Other Educational Media Services	\$23,787	\$2,259	\$776	\$2,374	-90%	5%	206%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$97,030	\$113,239	N/A	N/A	17%
22360 Instruction, Related Technology; Network Support	\$25,000	\$46,485	\$7,308	\$24,290	-3%	-48%	232%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$16,238	\$12,220	\$7,880	N/A	-51%	-36%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$98,364	\$12,279	N/A	N/A	-88%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$156,029	\$0	\$0	\$0	-100%	N/A	N/A
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$290,764	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$5,672,596	\$7,893,620	\$7,451,284	\$7,130,276	26%	-10%	-4%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$40,913	\$0	\$0	N/A	-100%	N/A
21130 Attendance and Social Work Services; Social Work Services	\$11,103	\$16,455	\$0	\$0	-100%	-100%	N/A
21210 Guidance Services; Service Area Direction	\$52,536	\$128,813	\$173,902	\$95,763	82%	-26%	-45%
21220 Guidance Services; Counseling Services	\$0	\$0	\$4,629	\$96,905	N/A	N/A	> 500%
21240 Guidance Services; Information Services	\$9,199	\$0	\$0	\$0	-100%	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
North Knox School Corp (4315)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
21290 Guidance Services; Other Guidance Services	\$12,469	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$36,750	\$52,298	\$80,009	\$77,175	110%	48%	-4%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$8,877	\$0	\$0	\$0	-100%	N/A	N/A
21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$452	N/A	N/A	N/A
24100 Office of The Principal	\$441,259	\$835,832	\$621,297	\$454,396	3%	-46%	-27%
24900 Other Support Services, School Administration	\$0	\$26,643	\$135,947	\$256,259	N/A	> 500%	88%
Student Instructional Support Total	\$572,193	\$1,100,954	\$1,015,783	\$980,951	71%	-11%	-3%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$0	\$0	\$277,354	\$250,703	N/A	N/A	-10%
23120 Board of Education; Service Area Assistants	\$16,214	\$24,807	\$0	\$0	-100%	-100%	N/A
23150 Board of Education; Legal Services	\$4,024	\$8,060	\$10,140	\$1,980	-51%	-75%	-80%
23160 Board of Education; Promotion Expenses	\$1,962	\$2,863	\$2,376	\$3,263	66%	14%	37%
23190 Board of Education; Other Governing Body Services	\$2,937	\$3,130	\$2,062	\$2,102	-28%	-33%	2%
23210 Executive Administration; Office of The Superintendent	\$133,298	\$503,977	\$217,513	\$207,745	56%	-59%	-4%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$7	N/A	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$19,673	\$38,897	\$20,616	\$19,064	-3%	-51%	-8%
25110 Fiscal Services; Office of The Business Manager	\$65,000	\$109,189	\$57,220	\$38,990	-40%	-64%	-32%
25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$39,833	N/A	N/A	N/A
25150 Fiscal Services; Payroll Services	\$0	\$0	\$57,925	\$59,654	N/A	N/A	3%
25191 Other Fiscal Services; Refund of Revenue	\$1,758	\$118	\$8,309	\$0	-100%	-100%	-100%
25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,498	\$1,192	N/A	N/A	-20%
25199 Other Fiscal Services; Other	\$0	\$0	\$998	\$0	N/A	N/A	-100%
25400 Planning, Research, Development and Evaluation	\$3,277	\$1,876	\$2,268	\$2,772	-15%	48%	22%
25750 Personnel Services; Health Services	\$1,511	\$0	\$2,371	\$3,590	138%	N/A	51%
25790 Personnel Services; Other Professional Services	\$0	\$111,432	\$150,822	\$67,934	N/A	-39%	-55%
25870 Administrative Technology Services; Professional Development Costs For Administrative Techn	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25890 Other Technology Services	\$0	\$471	\$1,000	\$0	N/A	-100%	-100%
25910 Judgments	\$0	\$290	\$0	\$0	N/A	-100%	N/A
25990 Other Support Services, Central	\$90	\$0	\$0	\$0	-100%	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$540,462	\$253,291	\$69,613	N/A	-87%	-73%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$821,833	\$710,725	\$873,056	\$1,120,580	36%	58%	28%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$39,125	\$117,122	\$39,600	\$0	-100%	-100%	-100%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$172,431	\$321,057	\$148,778	\$126,994	-26%	-60%	-15%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$501	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$121	\$150	\$0	\$0	-100%	-100%	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$32,389	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$123,544	\$143,309	\$90,578	\$104,597	-15%	-27%	15%
27010 Student Transportation; Service Area Direction	\$90,362	\$0	\$11,371	\$43,737	-52%	N/A	285%
27100 Student Transportation; Vehicle Operation	\$54,959	\$43,297	\$96,623	\$72,853	33%	68%	-25%
27200 Student Transportation; Monitoring Services	\$39,997	\$21,576	\$20,196	\$18,786	-53%	-13%	-7%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$32,901	\$68,867	\$68,738	\$66,821	103%	-3%	-3%
27400 Student Transportation; Purchase of School Buses	\$0	\$90,680	\$90,729	\$0	N/A	-100%	-100%
27500 Student Transportation; Insurance on Buses	\$17,333	\$0	\$18,916	\$0	-100%	N/A	-100%
27700 Student Transportation; Contracted Transportation Services	\$589,685	\$722,569	\$775,617	\$781,493	33%	8%	1%
27900 Student Transportation; Other Student Transportation Services	\$3,364	\$0	\$0	\$0	-100%	N/A	N/A
27910 Student Transportation; Bus Driver Training	\$0	\$100	\$0	\$0	N/A	-100%	N/A
31100 Food Services Operations; Service Area Direction	\$10,895	\$15,227	\$113,444	\$123,665	> 500%	> 500%	9%
31200 Food Services Operations; Food Preparation and Dispensing	\$186,664	\$244,665	\$201,574	\$202,920	9%	-17%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
North Knox School Corp (4315)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
31400 Food Services Operations; Food Purchases	\$254,651	\$318,323	\$246,245	\$253,422	0%	-20%	3%
31900 Other Food Services	\$98,528	\$113,947	\$405	\$1,825	-98%	-98%	351%
Overhead and Operational Total	\$2,786,638	\$4,277,188	\$3,861,631	\$3,718,526	33%	-13%	-4%
Nonoperational							
33400 Athletic Coaches	\$173,935	\$237,998	\$296,505	\$262,243	51%	10%	-12%
33990 Other Community Services; Other	\$130	\$69,267	\$63,921	\$44,419	> 500%	-36%	-31%
43000 Facilities Acquisition and Construction; Professional Services	\$990	\$0	\$43,602	\$137,600	> 500%	N/A	216%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$381,298	\$415,062	\$238,842	\$92,706	-76%	-78%	-61%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$16,995	\$12,387	\$45,768	\$0	-100%	-100%	-100%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$16,280	\$0	\$3,295	N/A	-80%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$170,857	\$117,607	\$65,442	\$108,555	-36%	-8%	66%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$50,119	\$83,245	\$100,546	\$4,529	-91%	-95%	-95%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$290,000	\$295,000	N/A	N/A	2%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$542,061	\$816,116	\$451,241	\$627,648	16%	-23%	39%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$150,878	\$124,101	N/A	N/A	-18%
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$171,981	N/A	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$365,000	\$0	\$0	\$0	-100%	N/A	N/A
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$750	\$2,700	\$0	N/A	-100%	-100%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$3,300	\$2,000	N/A	N/A	-39%
Nonoperational Total	\$1,701,385	\$1,768,711	\$1,752,744	\$1,874,077	10%	6%	7%
Prorated By Fund							
26491 2007 Account Code - PERF	\$54,001	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$465,376	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$34,567	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,784,161	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$7,571	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$130,356	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,476,032	\$0	\$0	\$0	N/A	N/A	N/A